Amended Certificate For Calendar Year 2019

To the Clerk of Butler, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of

<u>City of Andover</u>

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Flearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

				2019 Amended Budget	
		FEMALES AND	Amount of	Adopted	Proposed Amended
switt 6 m		Page	2018	2019	2019
Table of Contents:	ing and the American Conference of the Conferenc	No.	Tax that was Levied	Expenditures	Expenditures
Fund	<u>K,8,A,</u>	2000 Page 100 Page 10			
Debt Service	10-113	2	10,456	4,338,107	7,109,271
Hotels & Tourism		3		130,000	180,000
Park Improvements		4		192,851	222,851
Park Impact		5		40,000	80,000
Recycling/Trash Utility		6		714,043	724,043
Totals		XXXXXXXXX	10,456	5,415,001	8.316.165
Summary of Amendments		7	CONTROL DE LA CO	and the second s	1

Attested date: 12-18-19 Outurn State of SEAL	Careli D Wala
Assisted by:	South of all
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APPROVED DEC 1 0 2019 CITY COUNCIL

Debt Service Debt Service Adopted Budget Unencumbered Cash Balance January 1 Receipts: Ad Valorem Tax Proposed Budget 902,797 902,7 10.456	797 156
Unencumbered Cash Balance January 1 Budget Budget Receipts: 902,797 902,7	and signature.
Unencumbered Cash Balance January 1 902,797 902,7	and signature.
Receipts:	and signature.
	156
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Ad Valorem Tax Delinquent Tax 10,456 10,456	
1,077	44
The state of the s	12
16/20M Vehicle Tax 4	4
Debt Service Transfer - Street Improvement 37,970 37,970 Debt Service Transfer - WW Fund 61 303 213	
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5.442.1	82
	12
Debt Service Transfer - Westar 50,000 50,000	00
Bond Refinancing Proceeds 2,771,1	

	A AMERICA

Interest on Idle Funds 10,000 10,0	00
Total Receipts 3.625.383 6.396.5	
Resources Available: 4.528.180 7.209.3	
Expenditures:	-
Principal 3,005,000 5,715,0	ለለ
Interest 857,373 869,1	
Commission & Postage 500 49,8	
Prepaid Specials Cash Reserve 475,000 475,0	
473,000 773,0	<u> </u>
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Neighborhood Revitalization Rebate 234 27 Total Expenditures 4,338,107 7,109,27	34
Total Expenditures 4,338,107 7,109,2	
Unencumbered Cash Balance December 31 190,073 190,07	

Hotels & Tourism	2019 Adopted	2019 Proposed
Unencumbered Cash Balance January 1	Budget 176,682	Budget
Receipts:	1 /0,084	53,192
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax	and the state of t	en de la destaca de la destaca de la companio de l
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Motel Tax	110,000	145,700
Concert Proceeds/Donations	1103000	1 70,700
Amphitheather Sponsorship		
december 1 contract to the second sec		
		Control of the Contro
Interest on Idle Funds		2,000
Total Receipts	110,000	147,700
Resources Available:	286,682	200,892
Expenditures:	CONTROL CONTRO	
Housing & Tourism	100,000	70,000
Trsf to Festivals	NOT to a dear segment to the second and the second	80,000
Trsf to General Fund	30,000	30,000
		en ang kanakanan an an an ang kanakanan an ang papakan an a
Total Expenditures	130,000	180,000
Unencumbered Cash Balance December 31	156,682	20,892
	100,002	2V,072

Receipts Ad Valorem Tax Delinquent Tax		2019	2019
Budget Budget Budget Budget Receipts 109,133 111,514 Receipts Ad Valorem Tax Belinquent	Park Improvements	Adopted	Proposed
Unencumbered Cash Balance January 109,133 111,514 Recelpts:	•		
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax Recreational Vehicle Tax Riceworks Permits Alcohol Tax Alcohol Tax Alcohol Tax Alcohol Tax Tower Rent (Voice Stream, Central Park) Tower Rent (Cingular, Central Park) Interest on Idle Funds Total Receipts Interest on Idle Funds Sependitures: Interest on Idle Funds Debt Service - Lodge Improvements/13th park Debt Service - Gazebo Amphitheater Debt Service Amphitheater Project Amphitheater Polect Amphitheater Polect Amphitheater Poly Service Mini Park Play ground equipment Total Expenditures Total Expenditures 192.851 222.851 Total Expenditures 192.851 222.851	Unencumbered Cash Balance January 1		111,514
Delinquent Tax Motor Vehicle Tax			esto francia martiga esta por se francia esta de la comencia de la comencia de la comencia de la comencia de l
Motor Vehicle Tax Recreational Vehicle Tax		:	
Recreational Vehicle Tax 16/20M Vehicle Tax 37,500 60,000			
16/20M Vehicle Tax 37,500 60,000		and the second s	A CONTRACTOR OF THE PROPERTY O
Fireworks Permits	Recreational Vehicle Tax		
Alcohol Tax	16/20M Vehicle Tax		
Alcohol Tax	Fireworks Permits	37,500	60,000
Tower Rent (Voice Stream, Central Park) 17,424 17,424 17,424 17,424 17,424 17,424 17,424 17,424 17,424 17,424 17,424 17,426 11,657 31,657 31,657 31,657 31,657 17,700 17,7			
Tower Rent (Cingular, Central Park) SWB Tower Rent 17,700 10,700 1	Tower Rent (Voice Stream, Central Park)		
SWB Tower Rent	Tower Rent (Cingular, Central Park)		
Interest on Idle Funds 500 500 Total Receipts 169,055 191,555 Resources Available: 278,188 303,069 Expenditures: Debt Service - Lodge Improvements/13th park 87,338 87,338 Debt service - Gazebo 5,675 5,675 Debt service - Club House 21,300 21,300 Transfer to Amphitheater Project Amphitheater Debt service 338,538 38,538 Commodities 30,000 Mini Park Play ground equipment 40,000 40,000 Total Expenditures 192,851 222,851	SWB Tower Rent		
Total Receipts 169,055 191,555 Resources Available: 278,188 303,069 Expenditures:			
Total Receipts 169,055 191,555 Resources Available: 278,188 303,069 Expenditures:			
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Total Receipts 169,055 191,555 Resources Available: 278,188 303,069 Expenditures:			manusconing of a proposed manufacture and a straight of the st
Resources Available: 278,188 303,069 Expenditures:		500	500
Expenditures: Debt Service - Lodge Improvements/13th park 87,338 87,338 Debt service - Gazebo 5,675 5,675 Debt service - Club House 21,300 21,300 Transfer to Amphitheater Project		169,055	191,555
Debt Service - Lodge Improvements/13th park 87,338 87,338 Bobt service - Gazebo 5,675 5,675 5,675 Debt service - Club House 21,300 21,300 Transfer to Amphitheater Project Amphitheater Debt service 38,538 38,538 Commodities 30,000 Mini Park Play ground equipment 40,000 40		278,188	303,069
Debt service - Gazebo			
Debt service - Gazebo 5,675 5,675 Debt service - Club House 21,300 21,300 Transfer to Amphitheater Project Amphitheater Debt service 38,538 38,538 Commodities 30,000 Mini Park Play ground equipment 40,000 40,000 Total Expenditures 192,851 222,851	Debt Service - Lodge Improvements/13th park	87,338	87.338
Debt service - Club House 21,300 21,300 Transfer to Amphitheater Project	Debt service - Gazebo		
Transfer to Amphitheater Project Amphitheater Debt service 38,538 38,538 Commodities 30,000 Mini Park Play ground equipment 40,000 Total Expenditures 192,851 222,851	Debt service - Club House		
Amphitheater Debt service 38,538 38,538 Commodities 30,000 Mini Park Play ground equipment 40,000 Total Expenditures 192,851 222,851	Transfer to Amphitheater Project		
Commodities 30,000 Mini Park Play ground equipment 40,000 Total Expenditures 192,851 222,851		38,538	38,538
Total Expenditures 192,851 222,851			30,000
Total Expenditures 192,851 222,851	Mini Park Play ground equipment	40,000	40,000
Total Expenditures 192,851 222,851 Unencumbered Cash Balance December 31 85,337 80,218			
Total Expenditures 192,851 222,851 Unencumbered Cash Balance December 31 85,337 80,218			
Total Expenditures 192,851 222,851 Unencumbered Cash Balance December 31 85,337 80,218			
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Total Expenditures 192,851 222,851 Unencumbered Cash Balance December 31 85,337 80,218		and the second s	
Total Expenditures 192,851 222,851 Unencumbered Cash Balance December 31 85,337 80,218			
Unencumbered Cash Balance December 31 85,337 80,218	Total Expenditures	192,851	222,851
	Unencumbered Cash Balance December 31	85,337	80,218

Adopted Budget		
Sanda Janesa et	2019	2019
Park Impact	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	135,925	104,558
Receipts:	and delicated the second secon	
Ad Valorem Tax		And the second s
Delinquent Tax	CONTRACTOR AND A SECRETARY CONTRACTOR OF THE SECRETARY CONTRACTOR AND ADDRESS OF THE SECRETARY ADDRESS OF THE SECRETARY CONTRACTOR AND ADDRESS OF THE SECRETARY ADDRESS OF THE SECRETARY ADDRESS OF THE SECRETARY ADDRESS OF THE SECRETARY ADDRESS OF	
Motor Vehicle Tax	A STATE OF THE PROPERTY OF THE	Promited and the control of the cont
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Impact Fees	33,750	85,000
		and the second s
	and the second s	
Interest on Idle Funds	500	500
Total Receipts	34,250	85,500
Resources Available:	170,175	
Expenditures:	1/0,1/5	190,058
Expenditures:	10.000	7× ×××
Redbud Trail Hike/Bike Path	40,000	40,000
Replacement of Park Equipment Mulch for 13th and Central parks		25,000
Mulch for 13th and Central parks		15,000
		dianto de producer appearante de manda de la companya de la companya de la companya de la companya de la compa
	and the state of t	
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TOWNS IN THE SECOND CONTRACT C	The state of the s	
		territorio de la companio de la comp
Total Expenditures	40,000	80,000
Unencumbered Cash Balance December 31	130,175	110,058
Onenegnioered wash Daiance December 31	1 130,173	110,038

raopted EddSet		
ans. 18 name	2019	2019
Recycling/Trash Utility	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	32,639	26,248
Receipts:		ZOJE TO
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
Recreational venicle Lax		
16/20M Vehicle Tax		
User Fees	700,000	710,000
AND		
	The second secon	
	Control of the Contro	
	The state of the s	
		and the second s
		Control of the Contro
Interest on Idle Funds	75	75
Total Receipts	700,075	710,075
Resources Availables	732,714	736,323
Expenditures:	ACTION OF THE PROPERTY OF THE	
Personnel Services	54,043	54,043
Contractual	7,000	7,000
Contractual-vendor reimbursements	7,000 480 000	660,000
Commodities	650,000	
	3,000	3,000
THE COURSE AND		
	Votantia Votantia del Constituto del	
		and the second contract of the second contrac
Total Expenditures	714,043	724,043
Unencumbered Cash Balance December 31	18,671	12,280
	10,071	1 MJMOV

Notice of Budget Hearing for Amending the

The governing body of

City of Andover

will meet on the day of December 10, 2019 at 7 p.m. at Andover City Hall, 1609 E. Central, Andover KS for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Andover City Hall, 1609 E. Central, Andover KS and will be available at this hearing.

Summary of Amendments

Summary of Americaneus					
	Adopted Budget			2019	
	Actual	Amount of Tax		Proposed Amended	
Fund	Tax Rate	that was Levied	Expenditures	Expenditures	
Debt Service	1.178	10,456	4,338,107	7,109,271	
Hotels & Tourism	Contraction to the second seco		130,000	180,000	
Park Improvements			192,851	222,851	
Park Impact		4	40,000	80,000	
Recycling/Trash Utility			714,043	724,043	
			Ô	0	

Susan Renner Official Title: City Clerk

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(Published in The Butler County Times-Gazette November 30, 2019.)

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Summary of Amendments

	The second second	2019 · Adopted Budge		2019
Punit .	Actial Tax Rate	Amount of Tax that was flovled	Expenditures	Proposed Amended Expenditures
Debt Service	1,178	10,456	4,338,107	7,109,271
· Hotels & Tourism	alique professioner de la constante de la cons	and the state of the state of	130,000	180,000
Park Improvements Park Impact		economic made also que politico prepare la	40,000	*80,000
Recycling/Trash Utility			714,043	724,043



1609 E. Central P.O. Box 295 Andover, Kansas 67002

Phone (316) 733-1303 Fax (316) 733-4634 www.andoverks.com

December 17 2019

Ms. Tatum Stafford Butler County Clerk Butler County Court House 205 W Central El Dorado, KS 67042

RE: 2019 Amended Budget

The Honorable Tatum Stafford,

I, Susan C. Renner, duly appointed and qualified City Clerk; do hereby submit to the county an electronic copy of the original Amended Certified for Calendar Year 2019 Budget for the City of Andover. Included with the 2019 amended budget is the notice of public hearing and the proof of publication.

The original documents will be mailed to your office today.

Sincerely,

Susan C. Renner City Clerk

Enclosures

email: tstafford

tstafford@bucoks.com

tbridges@bucoks.com

jmccausland@andoverks.com ddavis@andoverks.com

Affidavit of Publication State of Kansas, Butler County, ss.

Stephen Wade, of lawful age, being duly sworn, says that he is the GENERAL MANAGER of GATEHOUSE NEWS MEDIA KANSAS HOLDINGS, INC dba THE BUTLER COUNTY TIMES-GAZETTE, a daily newspaper, printed in the State of Kansas, and published in Butler County, Kansas, with a general paid circulation on a monthly basis in Butler County, Kansas, and that said newspapers are not a trade, religious or fraternal publication.

Said newspaper is daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice: and has been admitted at the post office of El Dorado, Kansas and Augusta, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 publication each.

The publication thereof being made as aforesaid on

RECEIVED

DEC 1 2 2019

CITY OF ANDOVER

Saturday, November 30, 2019

Senior Group Publisher, GatoFlouse Media Kansas

Subscribed and sworn to before me, this 5 day of December

Publication Cost

\$71.40

Copies

Proofs

Total

\$71,40

City of Andover - Amended 2019 Budget

Rhonda Zinn, Notary Public My commission expires April 9, 2022

RHONDA CONTROL Notary Public State of Kan My Appl. Expires 2 2 2